

Expected Budget Losses Compared to Anticipated Budget Expenses

BUDGET LOSSES

ARPA funding will end on Dec. 31, 2026.

State Government	\$3.21 billion
Metro Cities	\$570 million
Other Non-Parishes	\$320 million
Parishes	\$900 million
States (Capital Projects)	\$180 million
Total ARPA Funding	-\$5.18 billion

2021 Tax Swap amendment will reduce state revenue by **-\$27 million annually**

COST OF NEW LEGISLATION*

Elimination of parole via [House Bill 9](#) could cost the state more than **+\$14 million annually**

Reduction of early release mechanisms in [House Bill 10](#) will cost at least **+\$5 million annually**

Mandatory drug testing and programming in [House Bill 3](#) could cost the state **+\$25 million annually**

Forfeiture of good time credits via [House Bill 13](#) would cost **\$100,000 for every 5 inmates denied release annually**. Last year, 410 inmates would have been eligible, which would cost the state **+\$8.2 million annually**

Denying parole for offenses while incarcerated via [House Bill 14](#) would cost **\$100,000 for every 3 inmates denied release annually**. Last year, 27,277 offenses would have deemed an inmate dangerous. If even a *tenth* of those result in parole denial it would cost the state **+\$90 million annually**

Saving from the 2017 Smart on Crime legislation will evaporate. To date, Louisiana has saved **+\$153 million**

*= source of cost estimates of the listed bills is state generated Fiscal Notes